CITY OF BELLEVIEW AGENDA
City Commission Workshop

City of Belleview
Commission Chambers
5343 SE Abshier Blvd.
Belleview Fl. 34420
July 1, 2025
6:30 PM

Meeting will discuss Capital Budget for 2025/2026 Fiscal Year

Roll Call

Other City Business/Department Updates

Capital - 2026 Budget Year: Development Services
Development Services Capital

Capital - 2026 Budget Year: Finance
Finance Capital

Capital - 2026 Budget Year: Public Works
Public Works Capital

Capital - 2026 Budget Year: Police Department
Law Enforcement Capital

Capital - 2026 Budget Year: Information Technology
Information Technology Capital

Capital - 2026 Budget Year: Administration
Administration Capital

Millage, Proposed Employees, and Capital Overview
Millage Options and Comparisons
Proposed New Employees
2026 Capital Tracking

Commission Comments

Adjournment

Development Services

CITY COMMISSION WORKSHOP AGENDA ITEM REPORT

DATE OF MEETING: July 1, 2025

AGENDA ITEM:

Capital - 2026 Budget Year: Development Services

PRESENTING PARTY:

Shawna Chancey, Development Services Director

ITEM TYPE:

Other City Business/Department Updates

BACKGROUND:

Overview by Department Head

RECOMMENDED ACTIONS:

Discussion / Comments

ATTACHMENTS:

Development Services Capital

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.

Development Services	*DEPT. HEAD*	DS Director Shawna Chancey

PROPOSED CAPITAL FINANCING & EXPENDITURES BY YEAR

Cap Project/Item	Proposed Funding Src	2025 FY Est Cost	2026 FY Est Cost	2027 FY Est Cost	2028 FY Est Cost	2030 FY Est Cost	2030 FY Est Cost	Assessment
Equipment - Vehicle	**Code Enf Res**	-	-					Code Enforcement Vehicle. Use Code Enf. Reserves to purchase when needed
Total Cost by Year		**-**	**-**					

Finance Department

CITY COMMISSION WORKSHOP AGENDA ITEM REPORT

DATE OF MEETING: July 1, 2025

AGENDA ITEM:

Capital - 2026 Budget Year: Finance

PRESENTING PARTY:

Marge Strausbaugh, Finance Director

ITEM TYPE:

Other City Business/Department Updates

BACKGROUND:

Overview by Department Head

RECOMMENDED ACTIONS:

Discussion

ATTACHMENTS:

Finance Capital

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.

Finance	*DEPT. HEAD*	Finance Director Marge Strausbaugh

PROPOSED CAPITAL FINANCING & EXPENDITURES BY YEAR

Cap Project/Item	Proposed Funding Src	2025 FY Est Cost	2026 FY Est Cost	2027 FY Est Cost	2028 FY Est Cost	2029 FY Est Cost	2030 FY Est Cost	Assessment
			-					
Total Cost by Year		-	-					

Public Works Department

CITY COMMISSION WORKSHOP AGENDA ITEM REPORT

DATE OF MEETING: July 1, 2025

AGENDA ITEM:

Capital - 2026 Budget Year: Public Works

PRESENTING PARTY:

Bob Titterington, Public Works Director

ITEM TYPE:

Other City Business/Department Updates

BACKGROUND:

Overview by Department Head:

1. Streets and Cemetery
2. Water and Sewer

RECOMMENDED ACTIONS:

Discussion / Comments

ATTACHMENTS:

Public Works Capital

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.

Public Works -Streets -Sales Tax		*DEPT. HEAD*			PW Director Bob Titterington			
PROPOSED CAPITAL FINANCING & EXPENDITURES BY YEAR								
Cap Project/Item	Proposed Funding Src	2025 FY Est. Cost	2026 FY Est. Cost	2027 FY Est Cost	2028 FY Est Cost	2029 FY Est Cost	2030 FY Est Cost	Assessment
Street Improvement	**Sales Tax**	250,000	250,000	250,000	250,000	250,000	250,000	Moving from 2023 to 2024-55th Ave Rd, (both sides) 56th Ave, 107th Place -2025-2026-Resurface City streets as determined
Drainage	**Sales Tax**	150,000	150,000					Sportsplex, 2025 107th Street
Sidewalks/parking/ grotto study @ Lake Lillian	**Sales Tax**		250,000					Will have study of grotto included so that we can look at options.
Sidewalks/parking @ Cherokee Park and Lake Lillian	**Sales Tax**		450,000					Sidewalks/ parking
Tree Removal-ROW	**Sales Tax**	50,000	50,000					Remove trees from ROW
Total Cost by Year		**400,000**	**1,150,000**	**250,000**	**250,000**	**250,000**	**250,000**	

PUBLIC WORK BUILDING EXPANSION

Gas Tax-2nd Local Option		*DEPT. HEAD*			PW Director Bob Titterington			
PROPOSED CAPITAL FINANCING & EXPENDITURES BY YEAR								
Cap Project/Item	Proposed Funding Src	2025 FY Est. Cost	2026 FY Est. Cost	2027 FY Est Cost	2028 FY Est Cost	2029 FY Est Cost	2030 FY Est Cost	Assessment
Building-PW Exp	**2nd Gas Tax**	25,000	250,000					Moving to 2025/26 Street portion using Gas tax
Total Cost by Year		**25,000**	**250,000**					

Public Works Water/Sewer		*DEPT. HEAD*			PW Director Bob Titterington			
PROPOSED CAPITAL FINANCING & EXPENDITURES BY YEAR								
Cap Project/Item	Proposed Funding Src	2025 FY Est. Cost	2026 FY Est. Cost	2027 FY Est Cost	2028 FY Est Cost	2029 FY Est Cost	2030 FY Est Cost	Assessment
WATER/SEWER REPAIR AND MAINTENANCE PROJECTS & PURCHASES								
PW Building Expansion	**WS Impacts/ Revenues**	75,000	200,000	1,000,000				Moving all to 2025/26-3/4 paid by W/S 1/4 paid by streets
Total Cost by Year - WS Revenues		**75,000**	**200,000**	**1,000,000**				

Public Works - Water/Sewer		*DEPT. HEAD*			PW Director Bob Titterington			
PROPOSED CAPITAL FINANCING & EXPENDITURES BY YEAR								
Cap Project/Item	Proposed Funding Src	2025 FY Est. Cost	2026 FY Est. Cost	2027 FY Est Cost	2028 FY Est Cost	2029 FY Est Cost	2030 FY Est Cost	Assessment
WATER/WASTEWATER, COLLECT, TRANSMIT, TREAT & DISPOSE PROJECTS/NEEDS								
Well 5	**Water Impacts**		130,000					Hydro tank for well 5
New Meter Sprucecreek	**Water Impacts**			30,000				
New Meter/ Backflow Sportsplex	**Water Impacts**		30,000					
Chlorine Building Well 5	**Water Impacts**	15,000						Added to 2025 budget
20"/12" Watermain Ext	**Water Impacts**		800,000					119th-US 301 South to 120th PL-2300 LF
12" Watermain Ext	**Water Impacts**		1,600,000					119th-US 301 to Hwy 441-3000 LF
Equipment	**Sewer Impacts**		15,000					Sewer Camera
Valve Exercising Machine	**Water Impacts**		15,000					
Manhole Upgrades	**Sewer Impacts**	100,000	100,000	50,000	50,000	100,000	50,000	Continually working on this
Hwy 441 Stabilization - Sewer Lines	**Sewer Impacts/ Grant**		50,000					
Total Cost by Year		115,000	2,740,000	80,000	50,000	100,000	50,000	

Public Works - Water/Sewer		*DEPT. HEAD*			PW Director Bob Titterington			
PROPOSED CAPITAL FINANCING & EXPENDITURES BY YEAR								
Cap Project/Item	Proposed Funding Src	2025 FY Est. Cost	2026 FY Est. Cost	2027 FY Est Cost	2028 FY Est Cost	2029 FY Est Cost	2030 FY Est Cost	Assessment
WATER/WASTEWATER, COLLECT, TRANSMIT, TREAT & DISPOSE PROJECTS/NEEDS								
Design/Permit/ Const 0.8 to 1.2 MGD	**SRF Loan**	15,000,000	15,000,000					SRF contracted loan for 30,000,000 with almost 10,000,000 forgiven at interest less than 1%. Bids came in close to 50,000,000
Vulnerability Study	**Grant Funded**		120,000					Grant funded
Total Cost by Year		15,000,000	15,120,000					

DEPARTMENT - Water/Sewer		*DEPT. HEAD*			PW Director Bob Titterington			
PROPOSED CAPITAL FINANCING & EXPENDITURES BY YEAR								
Cap Project/Item	Proposed Funding Src	2025FY Est. Cost	2026 FY Est. Cost	2027 FY Est Cost	2028 FY Est Cost	2029 FY Est Cost	2030 FY Est Cost	Assessment
WASTEWATER COLLECTION & TREATMENT FUTURE PROJECTS (PER UTILITY SERVICE MASTER PLAN)								
Upgrade LS 23	**Sewer Impacts**							Move to 2024 with State Grant of 141,000. City 59,000
Upgrade LS 24	**Sewer Impacts**		200,000					
Upgrade LS 5	**Sewer Impacts**					500,000		Relocate Station
Upgrade LS 19	**Sewer Impacts**		200,000					
Upgrade LS 42	**Sewer Impacts**				50,000			Upgrade Pumps
12" FM - Extension Baseline Rd	**Sewer Impacts**		1,650,000					4700 LF-12" FM Ext. Baseline Rd 102nd Pl Rd-92nd Loop Rd
Total Cost by Year		**-**	**2,050,000**	**-**	**50,000**	**500,000**	**-**	

DEPARTMENT - Water/Sewer		*DEPT. HEAD*			PW Director Bob Titterington			
PROPOSED CAPITAL FINANCING & EXPENDITURES BY YEAR								
Cap Project/Item	Proposed Funding Src	2025 FY Est. Cost	2026 FY Est. Cost	2027 FY Est Cost	2028 FY Est Cost	2029 FY Est Cost	2030 FY Est Cost	Assessment
WASTER/SEWER - MISC.								
F-250 4x2 w/Utility Bed	**W/S Revenues**	48,000			48,000			Truck is 33,000 and Bed is 14,700
F-150 Truck 4x4	**W/S Revenues**			42,000				4 wheel drive needed
Total Cost by Year		**48,000**		**42,000**	**48,000**			

Cemetery Maintenance		*DEPT. HEAD*			PW Director Bob Titterington			
PROPOSED CAPITAL FINANCING & EXPENDITURES BY YEAR								
Cap Project/Need	Proposed Funding Src	2025 FY Est. Cost	2026 FY Est Cost	2027 FY Est Cost	2028 FY Est Cost	2029 FY Est Cost	2030 FY Est Cost	Assessment
Cemetery Improvement	**Cemetery Reserves**	20,000	10,000					Misc.
Cemetery Improvement Cem. 3	**Cemetery Reserves**				25,000	25,000		Detail Lot markers & pathways in Cemetery 3
Total Cost by Year		**20,000**	**10,000**		**25,000**	**25,000**		

Police Department

CITY COMMISSION WORKSHOP AGENDA ITEM REPORT

DATE OF MEETING: July 1, 2025

AGENDA ITEM:

Capital - 2026 Budget Year: Police Department

PRESENTING PARTY:

Terry Holland, Chief of Police

ITEM TYPE:

Other City Business/Department Updates

BACKGROUND:

Overview by Department Head

RECOMMENDED ACTIONS:

Discussion / Comments

ATTACHMENTS:

Law Enforcement Capital

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Law Enforcement-Sales Tax		*DEPT. HEAD*			Police Chief Terry Holland			
PROPOSED CAPITAL FINANCING & EXPENDITURES BY YEAR								
Cap Project/Item	Proposed Funding Src	2025 FY Est. Cost	2026 FY Est. Cost	2027 FY Est Cost	2028 FY Est Cost	2029 FY Est Cost	2030 FY Est Cost	Assessment
Vehicle Equipment	**Sales Tax**	32,000	32,000	33,000	33,000	33,000	33,000	Vehicle and equipment one each year
Vehicle	**Sales Tax**	49,000	49,000	55,000	55,000	55,000	55,000	
Vehicle Equipment - Chief	**Sales Tax**	36,000						
Vehicle - Chief Truck	**Sales Tax**	52,000						
LPR	**Sales Tax**					50,000		Enhances trafic & criminal investigations
Laser Mapping system	**Sales Tax**	6,255						Used in traffic and crime investigations
CPR Training/Equipment	**Sales Tax**	6,600						
Records Mgmt System	**Sales Tax**		200,000					
Radar units	**Sales Tax**		15,000					
Department Expansion Patrol Room	**Sales Tax**			25,000				
Department Accreditation	**Sales Tax**			15,000				
Portable Radios	**Sales Tax**				200,000			
Paint Building	**Sales Tax**				25,000			
Impound Yard Increase in size	**Sales Tax**					70,000		
Taser equipment	**Sales Tax**	90,240						18 Officers
Total Cost by Year		**272,095**	**296,000**	**128,000**	**313,000**	**208,000**	**88,000**	

Information Technology

CITY COMMISSION WORKSHOP AGENDA ITEM REPORT

DATE OF MEETING: July 1, 2025

AGENDA ITEM:

Capital - 2026 Budget Year: Information Technology

PRESENTING PARTY:

Kevin Towne, IT Director

ITEM TYPE:

Other City Business/Department Updates

BACKGROUND:

Discussion / Comments

RECOMMENDED ACTIONS:

ATTACHMENTS:

Information Technology Capital

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.

Information Technology		*DEPT. HEAD*			IT Director Kevin Towne			
PROPOSED CAPITAL FINANCING & EXPENDITURES BY YEAR								
Cap Project/Item	Proposed Funding Src	2025 FY Est. Cost	2026 FY Est Cost	2027 FY Est Cost	2028 FY Est Cost	2029 FY Est Cost	2030 FY Est Cost	Assessment
Capital Outlay-Equipment	**GF/WS Taxes/Rev**	164,500	72,000	232,000	313,000	79,000	89,000	Totals only for public display per Statute
Capital-Misc. Sales Tax Equipment	**GF/WS Taxes/Rev**	107,500		19,500	13,500	46,000	46,000	Totals only for public display per Statute
Total Cost by Year		**272,000**	**72,000**	**251,500**	**326,500**	**125,000**	**135,000**	

Please note that per state law the items that make up the IT Capital cannot be disclosed to the Public for Security purposes.

Administration Department

CITY COMMISSION WORKSHOP AGENDA ITEM REPORT

DATE OF MEETING: July 1, 2025

AGENDA ITEM:

Capital - 2026 Budget Year: Administration

PRESENTING PARTY:

Mariah Moody, City Administrator

ITEM TYPE:

Other City Business/Department Updates

BACKGROUND:

Overview by Department Head

RECOMMENDED ACTIONS:

Discussion / Comments

ATTACHMENTS:

Administration Capital

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.

Commission		*DEPT. HEAD*		City Administrator Mariah Moody				
PROPOSED CAPITAL FINANCING & EXPENDITURES BY YEAR								
Cap Project/Item	Proposed Funding Src	2025 FY Est Cost	2026 FY Est Cost	2027 FY Est Cost	2028 FY Est Cost	2029 FY Est Cost	2030 FY Est Cost	Assessment
City Hall Repairs	**Leg Grant**	250,000	-					Roof, Floor, Basement
Total Cost by Year		**250,000**	-					

Executive-Administration		*DEPT. HEAD*		City Administrator Mariah Moody				
PROPOSED CAPITAL FINANCING & EXPENDITURES BY YEAR								
Cap Project/Item	Proposed Funding Src	2025 FY Est Cost	2026 FY Est Cost	2027 FY Est Cost		2029 FY Est Cost	2030 FY Est Cost	Assessment
			-					
Total Cost by Year		-	-					

CRA & Recreation Impact Fees		*DEPT. HEAD*		City Administrator Mariah Moody				
PROPOSED CAPITAL FINANCING & EXPENDITURES BY YEAR								
Cap Project/Item	Proposed Funding Src	2025 FY Est Cost	2026 FY Est Cost	2027 FY Est Cost	2028 FY Est Cost	2029 FY Est Cost	2030 FY Est Cost	Assessment
LAKE LILLIAN PARK								
Playground Expansion	**CRA, Rec Impacts**			450,000				Playground for children above 5- 450,000- Small Playground Cover
Restrooms	**Rec Impacts**		225,000					Impact Fees
Splash Park - Lake Lillian Park	**Rec Impact Funds/ CRA**						500,000	Additional or revitalized expansion- 500,000 when funds are available in the future.
Total Cost by Year		-	**225,000**	**450,000**				
CHEROKEE PARK								
Cherokee Park Master Plan	**CRA /Rec Impacts**				200,000			2023 Design
Orchard/Nut Trees	**CRA /Rec Impacts**				250,000			
Sidewalks/parking @ Cherokee	**Sales Tax**		250,000					Sidewalks/ parking
Playground, picnic, walking etc	**CRA /Rec Impacts**			500,000				CRA, ED Reserves, Autumn Glen donation.
Restroom	**CRA /Rec Impacts**		225,000					
Total Cost by Year		-	**225,000**	**500,000**	**450,000**			

Misc Items

CITY COMMISSION WORKSHOP AGENDA ITEM REPORT

DATE OF MEETING: July 1, 2025

AGENDA ITEM:

Millage, Proposed Employees, and Capital Overview

PRESENTING PARTY:

Mariah Moody, City Administrator

ITEM TYPE:

Other City Business/Department Updates

BACKGROUND:

Administrator Moody will present Millage Options and Comparisons, Proposed Employees, and an Overview of the Proposed Capital Items.

RECOMMENDED ACTIONS:

Discussion / Comments

ATTACHMENTS:

Millage Options and Comparisons
Proposed New Employees
2026 Capital Tracking

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MILLAGE OPTIONS & COMPARISONS

2025/2026

Millage Options:	2026 Fy Same as 2025	2025 Rolled-Back	2026 Other	2026 Other	2026 Other	2026 Other
Millage	5.000	4.3600	5.2500	5.5000	5.7500	6.0000
Assessed Gross Value Property Taxes (100%)	480,185,150 2,400,926					
Actual Value for Use Property Taxes (100%)	480,185,150	480,185,150	480,185,150	480,185,150	480,185,150	480,185,150
97% for Budget	2,400,926	2,093,607	2,520,972	2,641,018	2,761,065	2,881,111
	2,328,898	2,051,735	2,470,553	2,588,198	2,705,843	2,823,489
Millage to Budget $ Comparison		*-277,163*	*141,655*	*259,300*	*375,945*	*494,591*
Taxpayer Cost (per year) *(not including CRA)*			*Added cost/yr above current*	*Added cost/yr above current*	*Added cost/yr above current*	*Added cost/yr above current*
Per $ 60,000 Value	300.00	261.60	315.00 15.00	330.00 30.00	345.00 45.00	360.00 60.00
Per $ 80,000 Value	400.00	348.80	420.00 20.00	440.00 40.00	460.00 60.00	480.00 80.00
Per $100,000 Value	500.00	436.00	525.00 25.00	550.00 50.00	575.00 75.00	600.00 100.00
Per $150,000 Value	750.00	654.00	787.50 37.50	825.00 75.00	862.50 112.50	900.00 150.00
Per Capita Calculations						
	5.0000	4.36	5.2500	5.5000	5.7500	6.0000
Assessed Value	480,185,150	480,185,150	480,185,150	480,185,150	480,185,150	480,185,150
Property Taxes	2,400,926	2,093,607	2,520,972	2,641,018	2,761,065	2,881,111
Population	5764	5586	5586	5586	5586	5586
Avg taxes Per Capita per year	$417	$375	$451	$473	$494	$516

Uses DR 420 estimated gross property values

2,400,926
2,328,898
(154,076) CRA 95%
2,174,822 Use for Property tax after CRA is taken out

154076 CRA Tax line item
2328898 Combine property tax line item and CRA line item

PROPOSED NEW EMPLOYEES - 5 YEAR PLAN

DEPARTMENT - All Depts.			*DEPT. HEAD*		City Administrator Mariah Moody			
PROPOSED CAPITAL FINANCING & EXPENDITURES BY YEAR								
Personnel	Proposed Funding Src	2026 FY Est. Cost	2026 FY New Emp	2027 FY Est Cost	2028 FY Est Cost	2029 FY Est Cost	2030 FY Est Cost	Assessment
GENERAL FUND								
ADMIN	**GF Revenues**							
FINANCE	**GF Revenues**			1-Customer Service				Currently using an Accounting Tech to fill in. Needs to go to full person with additional growth.
DEVELOPMENT SERVICES	**GF Revenues**			1-Customer Service				Currently person doing customer service is also doing permitting and doing PW customer service
INFORMATION TECHNOLOGY	**GF Revenues**	90,000	1-IT Admin Tech					Increasing cyber security items etc.
POLICE	**GF Revenues**	80,000	1-Officer		1-Officer			Officer and Equipment
STREETS	**GF Revenues**	95,000	1-Crew Leader					Direct daily activities
Total new employees		**265,000**	**3**	**2**	**1**			
WATER/SEWER FUND								
WATER/ SEWER	**W/S Revenues**	150,000	2-Tech					Daily operations, increased activity growth
Total new employees		**150,000**	**2**					

2026 Capital Purchases/Projects Account Tracking Department Form

Administration/Commission

Account #	Account Description	Item/Project Description	Item/Project Cost	Funding Source

Other-CRA or Rec Impacts

Account #		Item/Project Description	Item/Project Cost	Funding Source
01-72-506335	Cap Improve-Cherokee PK	Restrooms	225,000	CRA/Rec Impacts
01-72-506330	Cap Improve-Lake Lillian Pk	Restrooms	225,000	CRA/Rec Impacts
	Sidewalks and parking	See Streets-Sales Tax		

Finance

Account #	Account Description	Item/Project Description	Item/Project Cost	Funding Source

Development Services

Account #		Item/Project Description	Item/Project Cost	Funding Source

Information Technology

Account #		Item/Project Description	Item/Project Cost	Funding Source
01-19-506402	Capital Outlay:Equipment	IT Equipment	72,000	GF Taxes/WS Revenues
Police IT-Sales Tax				
01-19-506404	Misc Sales Tax Equip	IT Equipment	0	LocOption Sales Tax

**Please note these items cannot be displayed for security reasons.*

Law Enforcement

Account #		Item/Project Description	Item/Project Cost	Funding Source
01-21-506404	Capital-Sales Tax Equip/Veh	One Vehicle	49,000	LocOption Sales Tax
01-21-506404	Capital-Sales Tax Equip/Veh	Equipment for 1 vehicle	32,000	Sales Tax
01-21-506404	Capital-Sales Tax Equip/Veh	Radar Units	15,000	Sales Tax
01-21-506404	Capital-Sales Tax Equip/Veh	Records Mgmt System	200,000	Sales Tax

Cemetery Maintenance

Account #		Item/Project Description	Item/Project Cost	Funding Source
01-39-506300	Capital Improvements	Misc.	10,000	Cem Reserves

PW-Streets-Sales Tax

Account #		Item/Project Description	Item/Project Cost	Funding Source
Sales Tax				
01-41-505320	Tree Removal-ROW-Sales	ROW Tree/Stump removal	50,000	Sales Tax
01-41-506304	Capital Improve:Sales Tax	Street Improvements	250,000	Sales Tax
01-41-506355	Capital Improve:Sales Tax	Drainage	150,000	Sales Tax
01-41-506360	CI-Sales Tax - Sidewalks	Sidewalks/Parking Parks	700,000	Sales Tax
	Capital Equipment			

PW-Streets-Gas Tax

Account #		Item/Project Description	Item/Project Cost	Funding Source

PW-Water & Sewer

Account #		Item/Project Description	Item/Project Cost	Funding Source
Water Projects				
01-36-506318	Improve Water System	20 "/12 Watermain ext-119th/301	800,000	Water Impacts
01-36-506318	Improve Water System	20 "/12 Watermain ext-119th/301	1,600,000	Water Impacts
04-36-506318	Improve Water System	Well 5 Hydro Tank	130,000	Water Impacts
04-36-506405	CO-Equipment	Valve exercising Equip	15,000	Water Impacts
Sewer Projects				
04-36-506340	Improvements-Sewer System	Manhole Upgrades	100,000	Sewer Impacts
04-36-506340	Improvements-Sewer System	12" Extension-Baseline 92nd Loop	1,650,000	Sewer Impacts
04-36-506561	Improvements-Sewer System	SRF-Sewer Expansion-Construction	15,000,000	SRF Loan
04-36-506405	CO-Equipment	Backflow Spruce Creek	30,000	Sewer Impacts
04-36-506340	Improvements-Sewer System	Vulnerability Study	120,000	Grant Funds